



INSTITUTIONAL DEVELOPMENT PROGRAM
REGION 3
REGION 3
2025 IDP PHYSICAL AND FINANCIAL PROGRAM OF WORK AND ACCOMPLISHMENT REPORT
as of March 31, 2025

PARTICULARS		CY 2025 TARGET	IMTSS			OTHER FUND SOURCES			ACCOMP TO DATE	
			Target	Accomp	%	Target	Accomp	%	Accomp	%
I	NO. OF PERSONNEL									
	a. Job Order									
	b. Daily									
	c. Contractual (COS)									
II	IA ORGANIZATION									
A	Newly Organized									
	a. No. of IA	2	2							
	b. Area Covered (ha).	98.13	98.13							
	c. No. of Farmer Beneficiaries	38	38							
	d. No. of Farmer Members	38	38							
B	Re-Organized									
	a. No. of IA									
	b. Area Covered (ha).									
	c. No. of Farmer Beneficiaries									
	d. No. of Farmer Members									
III	IA REGISTRATION									
A	Newly Registered									
	a. No. of IA	2	2							
	b. Area Covered (ha).	98.13	98.13							
	c. No. of Farmer Beneficiaries	38	38							
	d. No. of Farmer Members	38	38							
B	Re-registered									
	a. No. of IA									
	b. Area Covered (ha).									
	c. No. of Farmer Beneficiaries									
	d. No. of Farmer Members									
IV	IA STRENGTHENING									
	a. No. of IA	30	30	30	100				30	100
	b. No. of TSAGs/FIGs/Sector	5	5	5	100				5	100
	c. Service Area (ha).	2,389.57	2,389.57	2,389.57	100				2,390	100
	d. FUSA (ha).	2,375.57	2,375.57	2,375.57	100				2,375.57	100
	e. No. of Farmer Beneficiaries	1,578	1,578	1,578	100				1,578	100
	f. No. of Farmer Members	1,578	1,578	1,578	100				1,578	100
V	IA SUSTENANCE									
	a. No. of IA	348	348	348	100				348	100
	b. No. of TSAGs/FIGs/Sector	2,057	2,057	2,057	100				2,057	100
	c. Service Area (ha).	77,868.24	77,868.24	78,014.75	100				78,014.75	100
	d. FUSA (ha).	68,696.73	68,696.73	69,486.65	101				69,486.65	101
	e. No. of Farmer Beneficiaries	56,268	56,268	57,608	102				57,608	102
	f. No. of Farmer Members	56,268	56,268	57,608	102				57,608	102
VI	IMT and MOA CONTRACTING									
A	IMT Modified Contracts (MC. 13 s. 2017)									
	1. New Contract									
	a. No. of IA	2	2							
	b. Service Area (ha).	98.13	98.13							
	c. FUSA (ha).	98.13	98.13							
	d. Contracted Area (ha.)	98.13	98.13							
	e. No. of Farmer Beneficiaries	38	38							
	f. No. of Farmer Members	38	38							
	g. Length of Canals (km.)									
	g.1. Unlined Canals									
	g.2. Lined Canals									
	2. Existing Contract									
	a. No. of IA	756	388	384	99	368	368	100	752	99
	b. Service Area (ha).	141,673.95	80,695.97	80,624.70	100	60,977.98	60,593.37	99	141,218.07	100
	c. FUSA (ha).	129,015.53	71,430.21	72,078.65	101	57,585.32	56,358.42	98	128,437.07	100
	d. Contracted Area (ha.)	125,449.82	69,947.57	69,697.57	100	55,502.25	55,593.96	100	125,291.53	100
	e. No. of Farmer Beneficiaries	89,829	57,446	59,202	103	32,383	31,851	98	91,053	101
	f. No. of Farmer Members	89,829	57,446	59,202	103	32,383	31,851	98	91,053	101
	g. Length of Canals (km.)	3,331.327	2,049.922	2,032.407	99	1,281.405	1,284.749	100	3,317.156	100
	g.1. Unlined Canals	1,727.029	1,119.870	1,102.434	98	607.159	607.159	100	1,709.593	99
	g.2. Lined Canals	1,604.298	930.052	929.973	100	674.246	677.590	100	1,607.563	100
B	Memorandum of Agreements									
	a. No. of IA									
	b. Service Area (ha).									
	c. FUSA (ha).									
	d. No. of Farmer Beneficiaries									
	e. No. of Farmer Members									
VII	CAPABILITY BUILDING FOR IAs									
A	Regular Trainings									
	a. No. of IA	364	364	2	1					
	b. No. of Batches	66	66	2	3				2	3
	c. No. of Participants	2,448	2,448	40	2				40	2
B	Other Capability Buildings									
	a. No. of IA	308	308	200	65				200	65
	b. No. of Batches	111	111	31	28				31	28
	c. No. of Participants	3,920	3,920	1,051	27				1,051	27
	TOTAL of VII									
	a. No. of IA	421	421	200	48					
	b. No. of Batches	177	177	33	19				33	19
	c. No. of Participants	6,368	6,368	1,091	17				1,091	17
VIII	CAPABILITY BUILDING FOR STAFF									
A	Regular Training									
	a. No. of Batches	10	10							
	b. No. of Participants	345	345							



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PARTICULARS		CY 2025 TARGET	IMTSS			OTHER FUND SOURCES			ACCOMP TO DATE	
			Target	Accomp	%	Target	Accomp	%	Accomp	%
B	Other Capability Buildings									
	a. No. of Batches	60	60	10	17				10	17
	b. No. of Participants	1,422	1,422	176	12				176	12
	TOTAL of VIII									
	a. No. of Batches	70	70	10	14				10	14
	b. No. of Participants	1,767	1,767	176	10				176	10
IX	ASSISTANCE PROGRAMS / INTER AGENCY COORDINATION									
	a. No. of IA	284	284	224	79				224	79
	b. No. of Batches	50	50	18	36				18	36
	c. No. of Participants	1,930	1,930	697	36				697	36
X	ENHANCED PARTNERSHIP AGAINST HUNGER AND POVERTY (EPAHP)									
	a. No. of IA	101	101							
	b. No. of FIAs	6	6							
	c. No. of MOA Signed	11	11							
	d. No. of Farmers	323	323							
FINANCIAL										
I	PERSONAL SERVICES									
	a. Job Order									
	b. Daily									
	c. Contractual									
	Sub - Total									
II	MOOE									
	a. Capability Building for IA	10,553,170.00	10,553,170.00	150,210.00	1				150,210.00	1
	b. Capability Building for NIA Staff	4,418,644.00	4,418,644.00	38,420.97	1				38,420.97	1
	c. Assistance Programs / Inter Agency Coordination	1,413,400.00	1,413,400.00	406,200.00	29				406,200.00	29
	d. Supervision Cost	1,346,329.00	1,346,329.00							
	e. Office Supplies & Materials	1,369,410.00	1,369,410.00							
	f. Support to EPAHP	1,090,940.00	1,090,940.00							
	g. Convergence with Other Government Agencies	396,000.00	396,000.00							
	h. Other MOOE									
	i. Miscellaneous	1,412,107.00	1,412,107.00							
	Sub - Total	22,000,000.00	22,000,000.00	594,830.97	3				594,830.97	3
	TOTAL PS and MOOE	22,000,000.00	22,000,000.00	594,830.97	3				594,830.97	3

Note: Other Fund Source Program of Work is still on-going

Prepared by:

Reviewed by:

Submitted by:

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Senior IDO

EDELA N. GARCIA
IDS Chief

CHRISTIAN C. MANALO
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PARTICULARS	CY 2025 TARGET	Bulacan IMO			Aurora-Nueva Ecija IMO			Pampanga-Bataan IMO			Tarlac IMO			Zambales IMO			REGIONAL OFFICE			ACCOMP TO DATE	
		Target	Accomp	%	Target	Accomp	%	Target	Accomp	%	Target	Accomp	%	Target	Accomp	%	Target	Accomp	%	Accomp	%
I NO. OF PERSONNEL																					
a. Job Order																					
b. Daily																					
c. Contractual (COS)																					
II IA ORGANIZATION																					
A Newly Organized																					
a. No. of IA	2										2										
b. Area Covered (ha).	98.13										98.13										
c. No. of Farmer Beneficiaries	38										38										
d. No. of Farmer Members	38										38										
B Re-Organized																					
a. No. of IA																					
b. Area Covered (ha).																					
c. No. of Farmer Beneficiaries																					
d. No. of Farmer Members																					
III IA REGISTRATION																					
A Newly Registered																					
a. No. of IA	2										2										
b. Area Covered (ha).	98.13										98.13										
c. No. of Farmer Beneficiaries	38										38										
d. No. of Farmer Members	38										38										
B Re-registered																					
a. No. of IA																					
b. Area Covered (ha).																					
c. No. of Farmer Beneficiaries																					
d. No. of Farmer Members																					
IV IA STRENGTHENING																					
a. No. of IA	30										30	30	100							30	100
b. No. of TSAGs/FIGs/Sector	5										5	5	100							5	100
c. Service Area (ha).	2,389.57										2,389.57	2,389.57	100							2,390	100
d. FUSA (ha).	2,375.57										2,375.57	2,375.57	100							2,375.57	100
e. No. of Farmer Beneficiaries	1,578										1,578	1,578	100							1,578	100
f. No. of Farmer Members	1,578										1,578	1,578	100							1,578	100
V IA SUSTENANCE																					
a. No. of IA	348	116	116	100	3	3	100	102	102	100	90	90	100	37	37	100				348	100
b. No. of TSAGs/FIGs/Sector	2,057	636	636	100	35	35	100	558	558	100	599	599	100	229	229	100				2,057	100
c. Service Area (ha).	77,868.24	30,510.82	30,633.34	100	1,572.03	1,572.03	100	20,084.97	20,108.96	100	17,904.42	17,904.42	100	7,796.00	7,796.00	100				78,014.75	100
d. FUSA (ha).	68,696.73	25,698.31	26,460.24	103	1,572.03	1,572.03	100	16,844.98	16,872.97	100	17,765.93	17,765.93	100	6,815.48	6,815.48	100				69,486.65	101
e. No. of Farmer Beneficiaries	56,268	23,143	23,312	101	1,611	1,611	100	11,734	12,905	110	14,431	14,431	100	5,349	5,349	100				57,608	102
f. No. of Farmer Members	56,268	23,143	23,312	101	1,611	1,611	100	11,734	12,905	110	14,431	14,431	100	5,349	5,349	100				57,608	102
VI IMT and MOA CONTRACTING																					
A IMT Modified Contracts (MC. 13 s. 2017)																					
1. New Contract																					
a. No. of IA	2										2										
b. Service Area (ha).	98.13										98.13										
c. FUSA (ha).	98.13										98.13										
d. Contracted Area (ha)	98.13										98.13										
e. No. of Farmer Beneficiaries	38										38										
f. No. of Farmer Members	38										38										
g. Length of Canals (km.)																					
g.1. Unlined Canals																					
g.2. Lined Canals																					
2. Existing Contract																					
a. No. of IA	756	144	144	100	158	158	100	212	210	99	175	174	99	67	66	99				752	99
b. Service Area (ha).	141,673.95	33,617.62	33,906.79	101	25,831.24	25,810.24	100	35,405.28	35,454.27	100	34,552.81	34,021.77	98	12,267.00	12,025.00	98				141,218.07	100
c. FUSA (ha).	129,015.53	28,771.11	29,704.64	103	24,915.99	24,771.99	99	30,816.64	30,824.63	100	33,510.31	32,326.33	96	11,001.48	10,809.48	98				128,437.07	100
d. Contracted Area (ha)	125,449.82	27,108.25	27,104.96	100	25,573.24	25,573.24	100	30,023.56	30,018.56	100	32,407.77	32,407.77	100	10,337.00	10,187.00	99				125,291.53	100
e. No. of Farmer Beneficiaries	89,829	24,696	24,681	100	16,414	16,334	100	18,357	19,516	106	22,165	22,286	101	8,197	8,236	100				91,053	101
f. No. of Farmer Members	89,829	24,696	24,681	100	16,414	16,334	100	18,357	19,516	106	22,165	22,286	101	8,197	8,236	100				91,053	101
g. Length of Canals (km.)	3,331.327	787.646	787.646	100	546.441	546.441	100	1,041.790	1,041.790	100	660.023	646.192	98	295.427	295.087	100				3,317.156	100
g.1. Unlined Canals	1,727.029	497.819	497.819	100	243.274	243.274	100	574.191	574.191	100	305.808	288.712	94	105.937	105.597	100				1,709.593	99
g.2. Lined Canals	1,604.298	289.827	289.827	100	303.167	303.167	100	467.599	467.599	100	354.215	357.480	101	189.490	189.490	100				1,607.563	100

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PARTICULARS	CY 2025 TARGET	Bulacan IMO			Aurora-Nueva Ecija IMO			Pampanga-Bataan IMO			Tarlac IMO			Zambales IMO			REGIONAL OFFICE			ACCOMP TO DATE	
		Target	Accomp	%	Target	Accomp	%	Target	Accomp	%	Target	Accomp	%	Target	Accomp	%	Target	Accomp	%	Accomp	%
B Memorandum of Agreements																					
a. No. of IA																					
b. Service Area (ha).																					
c. FUSA (ha).																					
d. No. of Farmer Beneficiaries																					
e. No. of Farmer Members																					
VII CAPABILITY BUILDING FOR IAs																					
A Regular Trainings																					
a. No. of IA	364	97						100			130			37	2	5				2	1
b. No. of Batches	66	20						14			13			19	2	11				2	3
c. No. of Participants	2,448	714						540			744			450	40	9				40	2
B Other Capability Buildings																					
a. No. of IA	308	97			3			8			130	130	100	70	70	100				200	65
b. No. of Batches	111	21			3			2			40	21	53	42	10	24	3			31	28
c. No. of Participants	3,920	1,070			50			60			1,795	801	45	900	250	28	45			1,051	27
TOTAL of VII																					
a. No. of IA	421	116			3			102			130	130	100	70	70	100				200	48
b. No. of Batches	177	41			3			16			53	21	40	61	12	20	3			33	19
c. No. of Participants	6,368	1,784			50			600			2,539	801	32	1,350	290	21	45			1,091	17
VIII CAPABILITY BUILDING FOR STAFF																					
A Regular Training																					
a. No. of Batches	10	1									3			4			2				
b. No. of Participants	345	25									95			85			140				
B Other Capability Buildings																					
a. No. of Batches	60	9	1	11				2			28	6	21	14	3	21	7			10	17
b. No. of Participants	1,422	340	15	4				55			630	143	23	177	18	10	220			176	12
TOTAL of VIII																					
a. No. of Batches	70	10	1	10				2			31	6	19	18	3	17	9			10	14
b. No. of Participants	1,767	365	15	4				55			725	143	20	262	18	7	360			176	10
IX ASSISTANCE PROGRAMS / INTER AGENCY COORDINATION																					
a. No. of IA	284	116	116	100	1	3	300				130	68	52	37	37	100				224	79
b. No. of Batches	50	6	3	50	2	2	100				23	9	39	19	4	21					
c. No. of Participants	1,930	410	205	50	50	100	200				930	247	27	540	145	27				18	36
X ENHANCED PARTNERSHIP AGAINST HUNGER AND POVERTY (EPAHP)																				697	36
a. No. of IA	101	1						2			30			68							
b. No. of FIAs	6	1						2			2			1							
c. No. of MOA Signed	11	1						2			2			6							
d. No. of Farmers	323	45						60			60			158							
FINANCIAL																					
I PERSONAL SERVICES																					
a. Job Order																					
b. Daily																					
c. Contractual																					
<i>Sub - Total</i>																					
II MOOE																					
a. Capability Building for IA	10,553,170.00	2,296,400.00			50,000.00			4,220,100.00			2,785,500.00	150,210.00	5	1,156,170.00			45,000.00			150,210.00	1
b. Capability Building for NIA Staff	4,418,644.00	1,128,730.00	5,000.00	0				315,400.00			1,161,214.00	33,420.97	3	213,300.00			1,600,000.00			38,420.97	1
c. Assistance Programs / Inter Agency Coordination	1,413,400.00	488,800.00	244,400.00	50	50,000.00	73,000.00	146				747,500.00	88,800.00	12	127,100.00						406,200.00	29
d. Supervision Cost	1,346,329.00	344,460.00						64,000.00			331,556.00			56,313.00			550,000.00				
e. Office Supplies & Materials	1,369,410.00	574,100.00									232,197.00			18,113.00			545,000.00				
f. Support to EPAHP	1,090,940.00	138,410.00			50,000.00			447,500.00			215,000.00			240,030.00							
g. Convergence with Other Government Agencies	396,000.00	196,000.00									200,000.00										
h. Other MOOE																					
i. Miscellaneous	1,412,107.00	574,100.00									266,033.00			21,974.00			550,000.00				
<i>Sub - Total</i>	22,000,000.00	5,741,000.00	249,400.00	4	150,000.00	73,000.00	49	5,047,000.00			5,939,000.00	272,430.97	5	1,833,000.00			3,290,000.00			594,830.97	3
TOTAL PS and MOOE	22,000,000.00	5,741,000.00	249,400.00	4	150,000.00	73,000.00	49	5,047,000.00			5,939,000.00	272,430.97	5	1,833,000.00			3,290,000.00			594,830.97	3

Note: Other Fund Source Program of Work is still on-going

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